

Application for use of Alcohol Tax Funds

2023 City of Garden City 2nd Round

LiveWell Finney County Process

You may provide additional information. However, this form must be completed.

<p>Agency Name and Contact Information:</p>	
<p>Lisa Southern, LMLP, LCP Executive Director Compass Behavioral Health 531 Campusview Garden City, KS 67846 620.260.6679 lsouthern@compassbh.org</p>	<p>See attached documentation of these bullet points</p> <p>Knowing this language will be the used to scrutinize and make awards for these funds please provide 2-3 pages of written documentation that provides an explanation of:</p> <ul style="list-style-type: none"> • Is this request for purchase, establishment, maintenance or expansion of services or programs? • Is the request for a one-time purchase or on-going operating costs? If on-going operating costs, how will those programs continue in future years? • Is this request for services or programs? If both, please explain. • Principal purpose is defined as: first in importance, rank or value. Explain how your request will be used towards a service or program whose principal purpose is alcoholism and drug abuse prevention/education, detoxification, intervention abuse or treatment • If this is a maintenance request or not your first request for these funds, please provide the committee with how much you request in the first 50% and how much you have received in previous years. • Provide documentation of who else you will receive funding from for this same purpose in 2023. • Can you provide receipts for the use of the funds provided for by this grant?
<p>Requested Amount of Funding</p>	<p>\$81,500 – See attached documentation and explanation of desire for this to not be just for one year as true gains will be seen after a few years. This is our “starting point” of doing great things together.</p>
<p>Actual budgets for three previous years and projected 2023 budget. Also highlight where the funds you are requesting will go.</p>	<p>This will be a new position, new endeavor so it has never been a budgeted item. Funds will go to Case Manager Co Responder position, tech needs and Administrative costs as outlined in attached narrative.</p>

Describe timeline for the purchase, establishment, maintenance or expansion of services or programs.	Timeline outlined in attached narrative.
How will you show those awarding funds results at the end of the year that directly correlate to the statute language of K.S.A. 79-41a04 .	Outlined in attached narrative.

Please complete and return to Danielle Burke, Assistant City Manager, PO Box 998, Garden City, KS 67846 by 4:00 p.m., July 21, 2023. For a digital version of this form, please visit the City of Garden City website at www.garden-city.org.





Healthy Minds. Healthy Lives. Healthy Communities.

From the Desk of
Lisa Southern, LMLP, LCP
lsouthern@compasbh.org
620.260.6679

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Background

- Compass is a Community Mental Health Center (CMHC) and as of July 1, 2023 a (provisional status) Certified Community Behavioral Health Clinic (CCBHC)
- Our CMHC contract requires Compass to provide 24/7 crisis access to any person experiencing a mental health crisis and possibly in need of an acute or Larned State Hospital Admission.
 - We are to provide this service within 3 hours, with some leeway if there is travel time and multiple people needing to be seen in crisis at one time (we have been at the ER with 3 people waiting at the same time). Compass has never taken that liberty. We are generally able to start the service in one hour or less
 - The State does not require that this service be provided by the CMHC as it can be contracted out.
 - 23 of the 26 CMHC's in Kansas contract this service to HIS that is located in Topeka and all services are provided via Tele Health. With demand, at times, people in crisis and LE are waiting 8 hours or more for this service to be completed.
 - Compass is not one of these 23 Centers. We provide our own crisis services. We feel we are a better partner to our community, the people we serve, our Law Enforcement and our Hospitals by providing this service with our own staff, who have access to our own records, and first hand knowledge of both Compass and community at large resources.
- Compass works very hard on messaging to people in services, people we have had prior contact with, to call us 24/7 rather than 911 or present to ER, that we can make other arrangements to meet with them 24/7 rather than use LE time or have them absorb a huge ER bill when medical attention was not required/needed. We want to help preserve our partner's time and resources.
- Stats:

Year	Compass Crisis Services # (GC only)	LE Involvement #	LSH Admissions
2021	828	83	66
2022	759	76	25
2023 to date	561	22	12

- Compass also offers Same Day: Next Day access for people who are not experiencing a mental health crisis yet need to be seen with some urgency for their situation not to become a crisis. We are in consultation to move this to Same Day access to further expedite implementation of services. Again, people in crises are always seen, generally within 30 minutes of presenting for a crisis session.

Expansion of Services

- Compass received a Grant to hire a Crisis Case Manager full time, M-F to help expand access and outreach to people in the midst of a crisis situation and for follow up. The Grant did not allow for this to be a CoR model position. However, this Case Manager can see people daily if needed to divert another crisis episode. Care Coordinators are also engaged in ensuring access to additional services and between the Care Coordinator and Case Manager, transport to services if necessary. This particular Case Manager will do much of their outreach in the community, most likely at person's home, unless the person declines.
- This position can also sit with people in an ER to give some assistance to both the ER and LE if we are experiencing a prolonged wait for Therapist to arrive (due to another crisis) and/or if multiplied crises are waiting in the ER. We wanted to include some form of assistance to GCPD to "get the ball rolling" on a CoR type response.
- After visiting with GCPD on multiple occasions since 2020, and most recently in July 2023, it seems we need to expand beyond this initial plan as it does seem likely we could utilize a full time Crisis Case Manager just to work in conjunction with the City of GC Police Department and possibly grow into inclusion with Fire Dept, EMS and Finney County Sheriff Dept.
 - We all agree we need a "starting point" and this would be with GCPD who has by far shown the most interest and commitment to this endeavor.

June 7-9, 2021 Co-Responder (CoR) Conference in Kansas City

Attendees: *Lisa Southern and Megan Garcia with Compass, Jason Chase with GCPD and Jerry Hands with FICO SD*

- First joint venture into exploring Co-Responder models
- We all agree we learned a lot
 - There are many different models that exist
 - Models in "big city" Kansas are very exciting and do great things and alas, Garden City, Finney County, is not like Kansas City and Wichita and we need our own model that can work to benefit our community
 - For Success: Mental Health staff need to learn and understand Law Enforcement language and culture
 - Likewise, for Successes: Law Enforcement staff need to learn and understand Mental Health language and culture
 - Communication and Teamwork are key. There is no room for blame or passing the buck. We must do this together.
 - Both professions have issues with turnover and this can affect continuity of achieving our joint mission/goals
 - This can save money and resources over time and again, is great for the communities served, can take pressure off both entities.

- Safety ! LE don't need an extra person to worry about in a tense situation and we don't want MH staff scared of taking on this initiative. We will learn together how to manage this.
- Compass is excited for this. COVID did hinder movement to some extent as a lot of energy was expended in other areas. Dollars have always been a barrier. Compass applied for a Grant from SAMHSA in 2021 to move on this initiative and it was not funded.
- Compass is a Fee for Service Agency. In order to hire and sustain positions, we must provide and bill services. A CoR model of care does not generally do this.
 - The AFAC funding will give us all a chance to create and perfect a model for Garden City. Over time, with data and experience, we can each reflect on how this benefits our Agencies and our community and find a way to continue to afford this, as partners.

Proposal for use of AFAC Funds

- Compass recognizes this is potentially a one-time funding opportunity. However, projects of this magnitude rarely provide desired outcomes within one year.
 - We will need to hire and train – acclimate both cultures to each other
 - We will need to determine data points to best create a CoR model for Garden City
 - We will need to launch this with a starting point and change/adjust as this initiative continues and grows
- Again, this could develop into something larger where other City Depts (like Fire), Finney County Agencies like Sheriff Dept and EMS, SCH, and Compass all realize we are able to pool some funds and expand this, keep it going without solely relying on AFAC funds and yet this will not evolve and prove fruitful in one year.
- Compass will embed a full time Case Management position into a CoR model position with GCPD (this may not be one person but rather 2 people who rotate/share weeks). This position will be in the employment of Compass and at the disposal of GCPD as agreed upon by GCPD and Compass.
- This position will allow Compass to expand the services we already provide to assist LE. With this funding/position we can provide assistance, again as agreed upon with GCPD:
 - Outreach to those with substance use issues and connect with treatment opportunities
 - Followup with people with whom GCPD has frequent contact with due to social issues, mental health issues, substance use issues (those issues not deemed a crisis in which we already serve)
 - Encourage engagement in services available in our community whether it be mental health or other needs
 - CoR aid to tough social situation in which a person may need support other than from LE perspective (domestic violence, CINC, etc)
- This is truly something we will build together over time. Right now, none of us are fully sure how to utilize this position for the needs of our community. What we are sure of is that this can be a benefit.
- Compass has no other funder for this new position that we will create with this partnership.

Budget

- Full time Case Manager Salary and benefits: \$70,000 annual
 - If this exceeds \$70K annually, Compass will pick up the remainder of the expense
- Administrative Expense: \$10K annual

- Supervision
- Intervention
- Aid with data collection
- Meetings with Officials at The City, GCPD
- Laptop & Tablet: \$1500
 - Documentation, access client information, data collection
 - Laptop when at PD building, Tablet for in the field with PD
- Total Request: \$81,500 per year
- *Compass will utilize our Care Coordinator positions, which are otherwise partially funded, to aid with connecting to services, outreach, benefits assistance as needed. There is no funding request for this position.*
- *Compass would also propose being a part of any new LE Employee Orientation to explain our role with both Crisis Intervention and this CoR model. Compass will fund our staff training time.*
- *Compass will provide access to a Compass vehicle and any associated costs, when needed and not in vehicle with LE*
- Payroll records can serve as “receipt” for salary funds
- Receipt for purchase of technology equipment
- If at any point, the position is vacated, no funds will go to Compass until the position is replaced and a salary resumes.

Timeline

- Upon award, Compass will begin recruitment to fill this position
- Compass will continue to work with GCPD with our current Crisis Case Manager as arranged. This is helping us jump start this model and yet this person is employed in another capacity so it will be “shared” until full time person is hired.
- Compass will not draw down any salary funds until the position is filled.

Data Points

These are potential data points – Compass and GCPD/City of GC will decide upon final data to collect.

- Basic Demographics of individuals served with this funding
- Day of Week, Time of Day for all encounters where CoR was utilized or could have been utilized if available
 - Can be used to determine the need for more response, alteration in CoR dedicated hours, etc.
- Number of follow ups with individual post initial call with CoR
- Presenting issue for CoR attendance
- Outcome
- ACEs administration (if we can find a way to make this work)
- CAGE administration (if we can find a way to make this work)

Evaluation of Data ~ any evidence of

These are potential data evaluation points – Compass and GCPD/City of GC will decide upon areas to analyze

- Decreased strain on LE and MH system – systems already understaffed and stretched
- Decreased calls to LE/911 of frequent contacts as they now have other supports
- Decreased stays at LSH as there is better support and follow up

- Decreased arrests and detentions of frequent contacts as they have better support and follow up
- Increased sense of communication and partnership between Compass and GCPD that could work toward an extension of the same with other partners (SCH, Fire Dept, Sheriff Dept, etc)

Correlation between Project and use of funds KSA79-41a04

- As previously stated, we will be building this program/model as we go. However, use of funds for this endeavor, as we already believe we will should tie in well:
 - 25-50% of people Mental Health condition or Substance Use disorder have both diagnoses simultaneously
 - 40-60% Domestic Violence incidents include use of alcohol or drugs + high ACEs indicators (childhood history of trauma)
 - 40% Child Maltreatment incidents include use of drugs or alcohol
 - 40% Homeless population includes use of drugs or alcohol
 - 22% Suicide Deaths involve alcohol intoxication
- Data collected will undoubtedly support the CoR model we create will indicate interactions related to any or all of the aforementioned social situations.

Respectfully submitted:



*Lisa Southern, LCP
Executive Director
Compass Behavioral Health*

Alcoholic Liquor Fund

The State of Kansas, in KSA 79-41a04, creates an Alcoholic Liquor Fund, and describes how those moneys are to be distributed back to local units of government. For cities with population greater than 6,000 (Garden City fits that category) the law sets forth that 1/3 of the money be credited to the general fund, 1/3 be credited to a special parks and recreation fund, and 1/3 to a special alcohol and drug programs fund in the city treasury.

The City Commission authorized an additional round of funding to help support programs that move towards current City Commission goals and ongoing initiatives related to childcare and co-responder programming. This programming still must be tied to prevention, education, intervention efforts within Garden City and Finney County.

This round will be one-time in nature and the City encourages applicants to apply for project/programming that is also more one-time in nature or outline how the program being proposed will be funded in future years.

The application will be reviewed by the LiveWell Finney County Board and does not have a limit. Successful applicants will be asked to complete a year-end report outlining how funds were used. The entire application needs to be complete in order for your agency to be considered.

Contacts

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