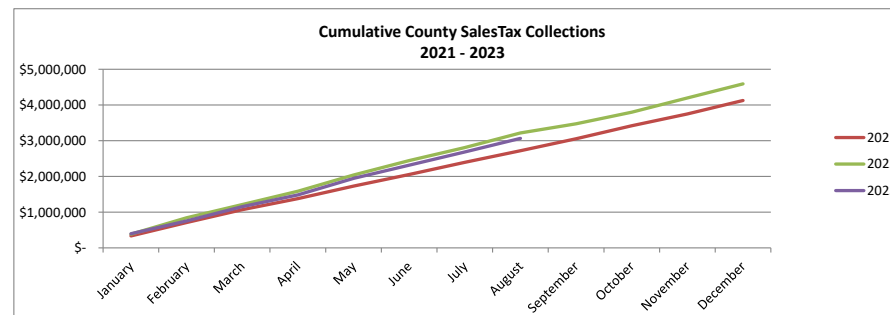
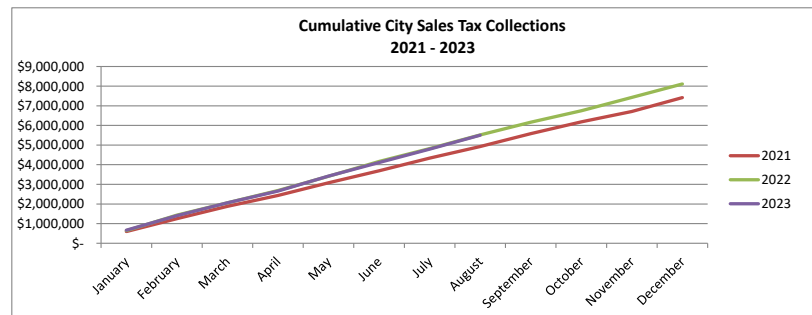


ANALYSIS OF CITY SALES TAX RECEIPTS

MONTH RECEIVED	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
JANUARY	\$ 357,335	\$ 335,673	\$ 351,457	\$ 351,627	\$ 409,255	\$ 529,129	\$ 415,161	\$ 432,278	\$ 483,869	\$ 508,705	\$ 480,712	\$ 521,960	\$ 543,148	\$ 543,924	\$ 564,062	\$ 565,980	\$ 601,819	\$ 596,509	\$ 640,065	\$ 665,684	
FEBRUARY	\$ 434,310	\$ 423,853	\$ 416,061	\$ 444,506	\$ 465,707	\$ 415,062	\$ 416,555	\$ 509,745	\$ 497,844	\$ 514,511	\$ 575,307	\$ 638,635	\$ 629,836	\$ 638,147	\$ 655,745	\$ 650,141	\$ 646,641	\$ 654,966	\$ 788,126	\$ 735,542	
MARCH	\$ 346,371	\$ 316,320	\$ 317,599	\$ 338,956	\$ 418,336	\$ 461,822	\$ 432,675	\$ 426,585	\$ 438,777	\$ 468,745	\$ 469,435	\$ 470,493	\$ 502,661	\$ 474,000	\$ 510,366	\$ 555,657	\$ 499,030	\$ 474,000	\$ 627,649	\$ 631,570	\$ 661,368
APRIL	\$ 317,571	\$ 318,835	\$ 321,431	\$ 358,967	\$ 361,119	\$ 388,668	\$ 328,743	\$ 328,309	\$ 409,253	\$ 411,491	\$ 468,167	\$ 493,539	\$ 514,449	\$ 504,284	\$ 501,872	\$ 457,775	\$ 533,006	\$ 559,450	\$ 626,920	\$ 592,420	
MAY	\$ 345,880	\$ 351,143	\$ 372,027	\$ 382,562	\$ 426,812	\$ 362,989	\$ 430,701	\$ 442,882	\$ 502,577	\$ 481,623	\$ 528,216	\$ 556,737	\$ 569,117	\$ 584,814	\$ 579,847	\$ 607,072	\$ 560,306	\$ 637,511	\$ 727,163	\$ 765,370	
JUNE	\$ 340,240	\$ 319,314	\$ 364,552	\$ 363,536	\$ 398,458	\$ 413,934	\$ 423,173	\$ 471,595	\$ 457,884	\$ 469,940	\$ 526,978	\$ 523,569	\$ 524,973	\$ 488,288	\$ 529,078	\$ 551,413	\$ 526,197	\$ 615,152	\$ 749,400	\$ 690,456	
JULY	\$ 338,923	\$ 330,628	\$ 350,754	\$ 394,947	\$ 456,516	\$ 469,538	\$ 402,144	\$ 431,189	\$ 453,965	\$ 554,262	\$ 540,941	\$ 540,334	\$ 551,396	\$ 527,818	\$ 571,285	\$ 591,262	\$ 560,739	\$ 645,485	\$ 572,941	\$ 679,201	
AUGUST	\$ 376,955	\$ 371,521	\$ 377,510	\$ 372,473	\$ 456,809	\$ 373,995	\$ 433,641	\$ 420,914	\$ 490,394	\$ 504,212	\$ 526,281	\$ 546,571	\$ 535,506	\$ 575,191	\$ 552,932	\$ 580,309	\$ 609,252	\$ 594,021	\$ 701,907	\$ 711,936	
SEPTEMBER	\$ 362,024	\$ 323,475	\$ 341,558	\$ 388,244	\$ 463,398	\$ 421,706	\$ 415,115	\$ 433,117	\$ 424,160	\$ 529,341	\$ 509,837	\$ 548,219	\$ 534,225	\$ 537,191	\$ 552,981	\$ 611,822	\$ 574,299	\$ 647,049	\$ 646,904	\$ -	
OCTOBER	\$ 341,725	\$ 369,193	\$ 365,725	\$ 408,881	\$ 446,179	\$ 411,421	\$ 425,392	\$ 450,833	\$ 468,586	\$ 501,467	\$ 516,778	\$ 517,874	\$ 563,222	\$ 528,383	\$ 559,878	\$ 574,684	\$ 577,225	\$ 603,159	\$ 577,619	\$ -	
NOVEMBER	\$ 339,384	\$ 337,133	\$ 351,892	\$ 352,723	\$ 435,767	\$ 402,883	\$ 390,433	\$ 412,877	\$ 474,976	\$ 422,213	\$ 496,772	\$ 528,692	\$ 541,283	\$ 547,752	\$ 518,223	\$ 567,513	\$ 521,586	\$ 530,010	\$ 682,330	\$ -	
DECEMBER	\$ 338,971	\$ 338,058	\$ 356,317	\$ 396,872	\$ 432,701	\$ 461,792	\$ 412,973	\$ 481,207	\$ 424,131	\$ 501,046	\$ 519,605	\$ 539,387	\$ 522,361	\$ 501,313	\$ 529,852	\$ 536,285	\$ 563,392	\$ 705,360	\$ 684,862	\$ -	
TOTAL RECEIPTS	\$ 4,239,689	\$ 4,135,146	\$ 4,286,883	\$ 4,554,294	\$ 5,171,057	\$ 5,112,939	\$ 4,926,706	\$ 5,241,531	\$ 5,526,416	\$ 5,867,556	\$ 6,159,029	\$ 6,426,010	\$ 6,532,177	\$ 6,451,105	\$ 6,626,121	\$ 6,849,913	\$ 6,773,491	\$ 7,416,321	\$ 8,109,805	\$ 5,501,978	
PERCENTAGE CHANGE	3.77%	-2.47%	3.67%	6.24%	13.54%	-1.12%	-3.64%	6.39%	5.44%	6.17%	4.97%	4.33%	1.65%	-1.24%	2.71%	3.38%	-1.12%	9.49%	9.35%	-32.16%	

ANALYSIS OF COUNTY-WIDE SALES TAX RECEIPTS

MONTH RECEIVED	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
JANUARY	\$ 90,999	\$ 89,620	\$ 90,890	\$ 96,504	\$ 112,365	\$ 136,559	\$ 194,148	\$ 172,402	\$ 201,675	\$ 215,987	\$ 207,262	\$ 300,664	\$ 307,037	\$ 317,152	\$ 327,188	\$ 321,485	\$ 367,380	\$ 334,224	\$ 382,914	\$ 396,394
FEBRUARY	\$ 112,817	\$ 106,162	\$ 108,918	\$ 117,464	\$ 120,392	\$ 112,708	\$ 168,090	\$ 206,332	\$ 201,136	\$ 213,048	\$ 244,277	\$ 362,832	\$ 358,531	\$ 364,135	\$ 376,672	\$ 373,022	\$ 360,916	\$ 373,850	\$ 459,070	\$ 358,637
MARCH	\$ 93,138	\$ 83,528	\$ 84,800	\$ 91,096	\$ 111,384	\$ 127,434	\$ 176,275	\$ 176,089	\$ 187,616	\$ 198,757	\$ 200,357	\$ 290,207	\$ 301,101	\$ 282,153	\$ 298,258	\$ 337,311	\$ 327,594	\$ 359,218	\$ 372,085	\$ 398,920
APRIL	\$ 82,176	\$ 88,156	\$ 88,367	\$ 97,920	\$ 97,076	\$ 105,529	\$ 136,058	\$ 140,393	\$ 176,191	\$ 179,735	\$ 202,588	\$ 302,975	\$ 303,689	\$ 302,845	\$ 291,365	\$ 355,975	\$ 302,658	\$ 313,114	\$ 371,237	\$ 331,446
MAY	\$ 92,019	\$ 96,607	\$ 100,809	\$ 103,484	\$ 113,955	\$ 102,518	\$ 173,875	\$ 182,165	\$ 217,621	\$ 215,823	\$ 225,522	\$ 329,154	\$ 324,679	\$ 343,200	\$ 333,071	\$ 352,774	\$ 319,616	\$ 349,824	\$ 452,363	\$ 462,759
JUNE	\$ 86,040	\$ 82,884	\$ 99,561	\$ 98,793	\$ 107,235	\$ 110,225	\$ 174,577	\$ 192,468	\$ 197,406	\$ 205,745	\$ 227,284	\$ 313,770	\$ 298,761	\$ 301,306	\$ 306,362	\$ 332,182	\$ 348,707	\$ 322,313	\$ 405,973	\$ 369,590
JULY	\$ 91,205	\$ 88,888	\$ 95,381	\$ 109,492	\$ 130,863	\$ 126,193	\$ 163,203	\$ 175,188	\$ 199,698	\$ 238,623	\$ 232,796	\$ 313,034	\$ 330,600	\$ 314,986	\$ 335,180	\$ 332,067	\$ 323,487	\$ 342,546	\$ 367,080	\$ 368,825
AUGUST	\$ 97,295	\$ 101,836	\$ 104,308	\$ 99,317	\$ 123,221	\$ 103,580	\$ 180,595	\$ 178,778	\$ 209,006	\$ 213,331	\$ 223,986	\$ 317,123	\$ 303,152	\$ 337,844	\$ 344,467	\$ 338,976	\$ 366,555	\$ 322,660	\$ 408,789	\$ 378,761
SEPTEMBER	\$ 94,038	\$ 87,159	\$ 93,570	\$ 106,941	\$ 133,521	\$ 111,381	\$ 174,612	\$ 178,054	\$ 180,008	\$ 232,303	\$ 304,118	\$ 318,362	\$ 326,369	\$ 334,573	\$ 317,832	\$ 364,224	\$ 343,757	\$ 337,376	\$ 252,369	\$ -
OCTOBER	\$ 90,696	\$ 105,259	\$ 101,146	\$ 112,166	\$ 117,796	\$ 108,343	\$ 174,202	\$ 189,062	\$ 203,819	\$ 218,503	\$ 313,005	\$ 301,429	\$ 330,331	\$ 323,573	\$ 331,607	\$ 336,116	\$ 355,188	\$ 366,176	\$ 327,539	\$ -
NOVEMBER	\$ 89,706	\$ 95,946	\$ 94,231	\$ 107,500	\$ 117,428	\$ 111,973	\$ 153,378	\$ 174,342	\$ 208,611	\$ 184,384	\$ 304,259	\$ 308,291	\$ 321,505	\$ 331,203	\$ 303,002	\$ 292,047	\$ 321,857	\$ 327,221	\$ 398,510	\$ -
DECEMBER	\$ 94,616	\$ 88,792	\$ 94,570	\$ 109,693	\$ 114,846	\$ 160,409	\$ 161,622	\$ 196,711	\$ 182,159	\$ 236,524	\$ 312,690	\$ 312,260	\$ 310,550	\$ 299,058	\$ 311,284	\$ 287,121	\$ 299,985	\$ 377,925	\$ 393,418	\$ -
TOTAL RECEIPTS	\$ 1,114,745	\$ 1,114,837	\$ 1,156,551	\$ 1,250,370	\$ 1,400,082	\$ 1,416,852	\$ 2,030,635	\$ 2,161,984	\$ 2,364,946	\$ 2,552,763	\$ 2,998,144	\$ 3,770,101	\$ 3,816,305	\$ 3,852,028	\$ 3,876,288	\$ 4,023,300	\$ 4,037,701	\$ 4,126,447	\$ 4,591,345	\$ 3,065,332
PERCENTAGE CHANGE	-1.27%	"FLAT"	3.74%	8.11%	11.97%	1.20%	43.32%	6.47%	9.39%	7.94%	17.45%	25.75%	1.23%	0.94%	0.63%	3.79%	0.36%	2.20%	11.27%	-33.24%



CITY OF GARDEN CITY, KANSAS
.30 SALES TAX RECEIPTS

MONTH RECEIVED		2019	2020	2021	2022	2023
JANUARY	CI	\$ 112,024	\$ 116,089	\$ 114,388	\$ 133,927	\$ 140,015
	CO	\$ 107,555	\$ 110,570	\$ 108,950	\$ 127,295	\$ 129,717
FEBRUARY	CI	\$ 124,595	\$ 123,227	\$ 130,539	\$ 362,806	\$ 164,801
	CO	\$ 118,628	\$ 117,135	\$ 124,027	\$ 341,655	\$ 165,290
MARCH	CI	\$ 111,700	\$ 112,967	\$ 123,519	\$ 125,534	\$ 139,125
	CO	\$ 106,351	\$ 107,383	\$ 117,358	\$ 118,216	\$ 129,518
APRIL	CI	\$ 116,534	\$ 100,888	\$ 109,373	\$ 131,563	\$ 129,542
	CO	\$ 110,953	\$ 96,695	\$ 104,711	\$ 123,893	\$ 125,033
MAY	CI	\$ 117,101	\$ 106,391	\$ 133,855	\$ 155,074	\$ 163,281
	CO	\$ 111,493	\$ 101,131	\$ 133,154	\$ 146,034	\$ 152,007
JUNE	CI	\$ 108,040	\$ 120,050	\$ 129,002	\$ 145,231	\$ 141,953
	CO	\$ 102,571	\$ 114,116	\$ 128,297	\$ 139,862	\$ 135,748
JULY	CI	\$ 115,962	\$ 100,650	\$ 131,269	\$ 135,726	\$ 145,261
	CO	\$ 110,409	\$ 95,674	\$ 130,174	\$ 130,847	\$ 140,976
AUGUST	CI	\$ 114,035	\$ 113,280	\$ 128,775	\$ 157,786	\$ 155,211
	CO	\$ 108,614	\$ 107,895	\$ 127,648	\$ 149,708	\$ 151,606
SEPTEMBER	CI	\$ 122,269	\$ 106,203	\$ 130,397	\$ 159,282	\$ -
	CO	\$ 116,457	\$ 101,155	\$ 129,211	\$ 171,128	\$ -
OCTOBER	CI	\$ 113,607	\$ 117,141	\$ 139,434	\$ 118,735	\$ -
	CO	\$ 108,207	\$ 111,573	\$ 137,829	\$ 114,644	\$ -
NOVEMBER	CI	\$ 99,709	\$ 101,840	\$ 140,410	\$ 149,989	\$ -
	CO	\$ 95,225	\$ 96,999	\$ 138,036	\$ 142,981	\$ -
DECEMBER	CI	\$ 129,469	\$ 114,828	\$ 149,569	\$ 148,666	\$ -
	CO	\$ 128,889	\$ 113,443	\$ 148,889	\$ 141,478	\$ -
TOTAL RECEIPTS		\$ 2,710,397	\$ 2,607,323	\$ 3,088,815	\$ 3,772,058	\$ 2,309,086
% Change		83.76%	-3.80%	18.47%	22.12%	-38.78%

CITY OF GARDEN CITY, KANSAS .15 SALES TAX RECEIPTS		
MONTH RECEIVED	2022	2023
JANUARY		\$ 113,537
FEBRUARY		\$ 128,378
MARCH		\$ 111,185
APRIL		\$ 101,915
MAY		\$ 131,348
JUNE	\$ 125,872	\$ 117,497
JULY	\$ 108,467	\$ 114,417
AUGUST	\$ 124,528	\$ 121,461
SEPTEMBER	\$ 114,285	\$ -
OCTOBER	\$ 93,730	\$ -
NOVEMBER	\$ 116,345	\$ -
DECEMBER	\$ 116,680	\$ -
TOTAL RECEIPTS	\$ 799,907	\$ 939,737

CITY OF GARDEN CITY, KANSAS
ANALYSIS OF SALES TAX RECEIPTS
FULL COLLECTION BASIS

ANALYSIS OF CITY-WIDE SALES TAX RECEIPTS

MONTH RECEIVED	2021	2022	2023
JANUARY	\$ 596,509	\$ 640,065	\$ 765,537
FEBRUARY	\$ 654,966	\$ 788,126	\$ 935,280
MARCH	\$ 627,649	\$ 631,570	\$ 760,573
APRIL	\$ 565,135	\$ 626,920	\$ 714,702
MAY	\$ 681,567	\$ 727,163	\$ 880,175
JUNE	\$ 657,566	\$ 884,909	\$ 820,964
JULY	\$ 685,122	\$ 773,419	\$ 824,422
AUGUST	\$ 632,671	\$ 833,889	\$ 870,533
SEPTEMBER	\$ 686,045	\$ 921,650	-
OCTOBER	\$ 642,323	\$ 699,572	-
NOVEMBER	\$ 563,569	\$ 815,060	-
DECEMBER	\$ 754,959	\$ 815,874	-
TOTAL RECEIPTS	\$ 7,748,081	\$ 9,158,214	\$ 6,572,185

Amounts include Full Collection (includes City STAR portion - dedicated).

**Current Breakdown
Sales Tax in Garden City and Expiration Dates**

<u>Taxing Entity</u>	<u>% of Tax</u>	<u>Expiration Dates</u>
State of Kansas	6.5	% Change when Needed
Finney County-General	0.5	Continuous
Finney County-Special	0.25	10/1/2027
Finney County-Special	0.25	6/30/2037
Finney County-Special	0.3	3/31/2033
Garden City	0.5	Continuous
Garden City-Special	0.5	9/30/2025
Garden City-Special	0.15	3/31/2037
Total	8.95	

The City currently has four Community Improvement Districts that carry an additional 1% tax.

ANALYSIS OF CITY-WIDE SALES TAX RECEIPTS		
MONTH RECEIVED	2022	2023
JANUARY	\$ 640,065	\$ 765,537
FEBRUARY	\$ 788,126	\$ 845,873
MARCH	\$ 631,570	\$ 760,573
APRIL	\$ 626,920	\$ 681,284
MAY	\$ 727,163	\$ 880,175
JUNE	\$ 749,400	\$ 690,456
JULY	\$ 652,941	\$ 679,201
AUGUST	\$ 701,907	\$ 711,936
SEPTEMBER	\$ 646,904	\$ -
OCTOBER	\$ 577,619	\$ -
NOVEMBER	\$ 682,330	\$ -
DECEMBER	\$ 684,862	\$ -
TOTAL RECEIPTS	\$ 8,109,805	\$ 6,015,035

ANALYSIS OF COUNTY-WIDE SALES TAX RECEIPTS		
MONTH RECEIVED	2022	2023
JANUARY	\$ 382,914	\$ 396,394
FEBRUARY	\$ 459,070	\$ 358,637
MARCH	\$ 372,085	\$ 398,920
APRIL	\$ 371,237	\$ 331,446
MAY	\$ 452,363	\$ 462,759
JUNE	\$ 405,973	\$ 369,590
JULY	\$ 367,080	\$ 368,825
AUGUST	\$ 408,789	\$ 378,761
SEPTEMBER	\$ 252,369	\$ -
OCTOBER	\$ 327,539	\$ -
NOVEMBER	\$ 398,510	\$ -
DECEMBER	\$ 393,418	\$ -
TOTAL RECEIPTS	\$ 4,591,345	\$ 3,065,332

ANALYSIS OF COUNTY .30 SALES TAX RECEIPTS			
MONTH RECEIVED		2022	2023
JANUARY	CI	\$ 133,927	\$ 140,015
	CO	\$ 127,295	\$ 129,717
FEBRUARY	CI	\$ 362,806	\$ 164,801
	CO	\$ 341,655	\$ 165,290
MARCH	CI	\$ 125,534	\$ 139,125
	CO	\$ 118,216	\$ 129,518
APRIL	CI	\$ 131,563	\$ 129,542
	CO	\$ 123,893	\$ 125,033
MAY	CI	\$ 155,074	\$ 163,281
	CO	\$ 146,034	\$ 152,007
JUNE	CI	\$ 145,231	\$ 141,953
	CO	\$ 139,862	\$ 135,748
JULY	CI	\$ 135,726	\$ 145,261
	CO	\$ 130,847	\$ 140,976
AUGUST	CI	\$ 157,786	\$ 155,211
	CO	\$ 149,708	\$ 151,606
SEPTEMBER	CI	\$ 159,282	\$ -
	CO	\$ 171,128	\$ -
OCTOBER	CI	\$ 118,735	\$ -
	CO	\$ 114,644	\$ -
NOVEMBER	CI	\$ 149,989	\$ -
	CO	\$ 142,981	\$ -
DECEMBER	CI	\$ 148,666	\$ -
	CO	\$ 141,478	\$ -
TOTAL RECEIPTS		\$ 3,772,058	\$ 2,309,086

ANALYSIS OF CITY .15 SALES TAX RECEIPTS		
MONTH RECEIVED	2022	2023
JANUARY	\$ -	\$ 113,537
FEBRUARY	\$ -	\$ 128,378
MARCH	\$ -	\$ 111,185
APRIL	\$ -	\$ 101,915
MAY	\$ -	\$ 131,348
JUNE	\$ 125,872	\$ 117,497
JULY	\$ 108,467	\$ 114,417
AUGUST	\$ 124,528	\$ 121,461
SEPTEMBER	\$ 114,285	\$ -
OCTOBER	\$ 93,730	\$ -
NOVEMBER	\$ 116,345	\$ -
DECEMBER	\$ 116,680	\$ -
TOTAL RECEIPTS	\$ 799,907	\$ 939,737